

Notes & Sales Data			
Sales Report — Q1 2025			
• Strong year-over-year growth with consistent upward trend through H2.			
• December performance exceeded targets by 12%, driven by holiday promotions.			
Month	Revenue	Units	Growth
January	\$41,200	824	+5.2%
February	\$38,900	778	-5.6%
March	\$45,600	912	+7.2%
April	\$43,100	862	-5.5%
May	\$47,800	956	+10.9%
June	\$51,200	1,024	+7.1%
July	\$49,500	990	-3.3%
August	\$52,800	1,056	+6.7%
September	\$55,100	1,102	+4.4%
October	\$53,400	1,068	-3.1%
November	\$58,200	1,164	+9.0%
December	\$62,500	1,250	+7.4%
Total			\$599,300